

New Affordable Homes Reserve		Current Budget £`000
Balance as at 1 April 2014		11,542
Contribution from Housing Revenue Account		3,534
Commuted sums		1,064
Commuted sums anticipated		22
Estimated income from HRA property sales		500
Estimated retained Right To Buy receipts		375
Estimated Programme Costs		(8,323)
Balance as at 31 March 2015		8,714
New Affordable Homes Programme		
	Current Budget £`000	Actual to Date £`000
Development Staff Costs	314	-
Pre-development expenditure		
Feasibility appraisals	16	14
Planning-related costs	43	2
Appraisals of market sites, s106 provision	15	-
Contingency	10	1
		-
Committed Development Schemes		-
Station Road	1,750	39
Badgers Close, Farncombe	631	2
Silo Drive, Farncombe	383	1
Warren/Perrior, Farncombe	385	3
Ladymead, Wonersh	625	29
Hullmead, Shamley Green	184	8
		-
Proposed Schemes (Indicative Costs)		-
Ockford Ridge	-	30
Wey Court redevelopment	276	13
Middlefield, Farnham	138	0
33 Bridge Road, Haslemere	276	0
Nursery Hill, Shamley Green	73	0
		-
Land And Asset Purchase		0
Ockford Ridge Buy-Backs	1,780	1,780
Borough-wide buy backs	158	158
Former Police Houses, Farnham (includes repair)	1,266	0
		-
Total Estimated Cost	8,323	2,081